SUMMARY Year One PROPOSAL BUDGET FOR NSF USE ONLY DURATION (MONTHS) ORGANIZATION PROPOSAL NO Syracuse University Proposed Granted PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR AWARD NO. Edward Lipson, Professor A. SENIOR PERSONNEL: PI/PD. Co-PI's, Faculty and Other Senior Associates NSF Funded Funds Funds (List each separately with title, A.7. show number in brackets) Person-mos. Requested By Granted By NSF CAL ACAD SUMR Proposer (If Different) Edward Lipson, Professor 2 16,615 Geoffrey Fox. Professor, NPAC Director Dave Warner, MD, Nason Fellow 1 4.781) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE) 21,395 (3) TOTAL SENIOR PERSONNEL (1-6) B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS) 1. () POST DOCTORAL ASSOCIATES) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER,ETC.) 21,000 3. (2) GRADUATE STUDENTS 4. () UNDERGRADUATE STUDENTS 5. () SECRETARIAL CLERICAL 6. () OTHER 42,395 TOTAL SALARIES AND WAGES (A+B) C. FRINGE BENEFITS (IF CHARGED AS DIRECT COST 30% of A+B.1+B.2+B.5+B.6 & 5% of B.3 & 20% of B.4 6,818 49,213 TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C) D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.) computers TOTAL EQUIPMENT 5,000 E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS) 4,000 2. FOREIGN F. PARTICIPANT SUPPORT COSTS 1. STIPENDS 2. TRAVEL \$ 3. SUBSISTENCE \$ 4. OTHER) TOTAL PARTICIPANT COSTS G. OTHER DIRECT COSTS 5,000 1. MATERIALS AND SUPPLIES 2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION 2.000 3. CONSULTANT SERVICES 15,000 4. COMPUTER (ADPE) SERVICES 5. SUBCONTRACTS 15,696 6. OTHER TOTAL OTHER DIRECT COSTS 37,696 H. TOTAL DIRECT COSTS (A THROUGH G) 95,909 I. INDIRECT COSTS (SPECIFY RATE AND BASE) 78,213 54.30% of A+B+C+E+G.1+G.2+G.3+G.4+G.5 (1st \$25,000)+G.6 TOTAL INDIRECT COSTS 42.470 J. TOTAL DIRECT AND INDIRECT COSTS (H+I) 138,379 K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.j.) L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K) 138,379

AGREED LEVEL IF DIFFERENT: \$

DATE

DATE

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M.COST SHARING: PROPOSED LEVEL \$

INST. REP. TYPED NAME & SIGNATURE *

PI/PD TYPED NAME & SIGNATURE *

Date Checked

FOR NSF USE ONLY

Date of Rate Sheet

Initials - ORG

INDIRECT COST RATE VERIFICATION

SUMMARY PROPOSAL BUDGET		Year Two				
				FOR NSF USE ONLY		
ORGANIZATION			SAL NO.	DURATIO	ON (MONTHS)	
'Syracuse University		1 1101 00/12 110			Proposed	Granted
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR			AWA	RD NO.		
Edward Lipson, Professor						
A. SENIOR PERSONNEL: PI/PD. Co-PI's, Faculty and Othe	er Senior Associates		NSF Funded	t	Funds	Funds
(List each separately with title, A.7. show number in bracket	separately with title, A.7. show number in brackets) Person-mos.				Requested By	Granted By NSF
		CAL	ACAD	SUMR	Proposer	(If Different)
1 Edward Lipson, Professor				2	17,279	
Geoffrey Fox, Professor, NPAC Direct	tor					
3. Dave Warner, MD, Nason Fellow		1			4,972	
4.					•	
5.						
6.() OTHERS (LIST INDIVIDUALLY ON BUDGET EXP	I ANATION PAGE)					
7. () TOTAL SENIOR PERSONNEL (1-6)	<u> </u>	1		2	22,251	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKET	ΓS)		Ļ	ļ <u>-</u>		
1. () POST DOCTORAL ASSOCIATES	,					
2. () OTHER PROFESSIONALS (TECHNICIAN, PROG	RAMMER,ETC.)	•	•			
3. (2) GRADUATE STUDENTS					21,840	
4. () UNDERGRADUATE STUDENTS	·					
5. () SECRETARIAL CLERICAL						
6. () OTHER						
TOTAL SALARIES AND WAGES (A+B)					44,091 7,090	
	C. FRINGE BENEFITS (IF CHARGED AS DIRECT COST 30.5% of A+B.1+B.2+B.5+B.6 & 8% of B.3 & 20.5% of B.					
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A. D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR	,				51,182	
TOTAL EQUIPMENT E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND I	U.S. POSSESSIONS)				5,000 4,160	
2. FOREIGN						
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$						
2. TRAVEL						
3. SUBSISTENCE						
4. OTHER						
() TOTAL PARTICIPANT COSTS						
G. OTHER DIRECT COSTS					5,200	1
1. MATERIALS AND SUPPLIES					2,080	
PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION CONSULTANT SERVICES					15,600	
4. COMPUTER (ADPE) SERVICES					10,000	
5. SUBCONTRACTS						
6. OTHER					16,324	
TOTAL OTHER DIRECT COSTS					37,696	
H. TOTAL DIRECT COSTS (A THROUGH G)				99,545		
. ,	ase = 81,342					
54.30% of A+B+C+E+G.1+G.2+G.3+G.4+G.5 (1st \$25,0	000)+G.6				44.400	
TOTAL INDIRECT COSTS				44,169 143,714		
J. TOTAL DIRECT AND INDIRECT COSTS (H+I) K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.j.)				143,114		
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)				\$ 143,714	\$	
M.COST SHARING: PROPOSED LEVEL \$	AGREED LEVEL IF DIF	FERENT:	\$, , , , , T	
	ATE			F	OR NSF USE ONL	Y
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INST. REP. TYPED NAME & SIGNATURE * D	ATE	[Date Checke	u	Date of Rate She	et Initials - ORG

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SUMMARY Year Three

^{*}SIGNATURES REQUIRED ONLY FOR REVISED BUDGET (GPG III.B)

PROPOSAL BUDGET		FOR NSF USE ONLY					
ORGANIZATION			PROP	PROPOSAL NO.		DURATION (MONTHS)	
Syracuse University					Proposed	Granted	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR			AWA	RD NO.			
(List each separately with title, A.7. show number in bra	Edward Lipson, Professor				Requested By	Granted By NSF	
(List each separately with title, A.7. show humber in bra	ackers)	CAL	Person-mos ACAD	SUMR	Proposer	(If Different)	
1 Edward Lipson, Professor				2	17,970	, ,	
2. Geoffrey Fox, Professor, NPAC D	irector			_	,		
3. Dave Warner, MD, Nason Fellow		1			5,171		
4.		+ '			0,171		
5. 6.() OTHERS (LIST INDIVIDUALLY ON BUDGET	EYDI ANATION DAGE)						
7. () TOTAL SENIOR PERSONNEL (1-6)	LXI LANATION I AGL)	1		2	23,141		
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACE)	CKETS)	•			20,111		
1. () POST DOCTORAL ASSOCIATES	5.12.0)						
2. () OTHER PROFESSIONALS (TECHNICIAN, PI	ROGRAMMER,ETC.)		ı	1			
3. (2) GRADUATE STUDENTS	, , ,				22,714		
4. () UNDERGRADUATE STUDENTS					·		
5. () SECRETARIAL CLERICAL							
6. () OTHER							
TOTAL SALARIES AND WAGES (A+B)					45,855		
C. FRINGE BENEFITS (IF CHARGED AS DIRECT CO		B.6 & 10%	of B.3 & 219	% of B.4	7,374		
TOTAL SALARIES, WAGES AND FRINGE BENEFI					53,229		
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT F	OR EACH ITEM EXCEEDS	NG \$5,000.)				
						T	
TOTAL EQUIPMENT				5,000			
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO A	ND U.S. POSSESSIONS)				4,326		
2. FOREIGN							
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$							
2. TRAVEL \$							
3. SUBSISTENCE \$							
4. OTHER \$							
() TOTAL PARTICIPANT COSTS							
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES					5,408		
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					2,163		
3. CONSULTANT SERVICES					16,224		
4. COMPUTER (ADPE) SERVICES							
5. SUBCONTRACTS					40.077		
6. OTHER					16,977 40,772		
TOTAL OTHER DIRECT COSTS					103,327		
H. TOTAL DIRECT COSTS (A THROUGH G)					103,327		
I. INDIRECT COSTS (SPECIFY RATE AND BASE) Base = 84,595 54.30% of A+B+C+E+G.1+G.2+G.3+G.4+G.5 (1st \$25,000)+G.6							
TOTAL INDIRECT COSTS					45,935	T	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)				149,263			
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.j.)				-,			
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					\$ 149,263	\$	
M.COST SHARING: PROPOSED LEVEL \$ AGREED LEVEL IF DIFFERENT: \$						<u> </u>	
PI/PD TYPED NAME & SIGNATURE * DATE				F	FOR NSF USE ONLY		
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ORGANIZATION

*SIGNATURES REQUIRED ONLY FOR REVISED BUDGET (GPG III.B)

SUMMARY	Total Project				
PROPOSAL BUDGET	FOR NSF USE ONLY				
	PROPOSAL NO.	DURATION (MONTHS)			

Syracuse University					Proposed	Granted
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR	PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR AWAR		RD NO.			
Edward Lipson, Professor						
(List each separately with title, A.6. show number in brackets)		Person-mos.			Requested By	Granted By NSF
		CAL	ACAD	SUMR	Proposer	(If Different)
Edward Lipson, Professor				6	51,864	
Geoffrey Fox, Professor, NPAC Directo	r				,	
3. Dave Warner, MD, Nason Fellow	-	3			14,924	
4.					11,021	
5. 6.() OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLA	ANATION DACE					
6.() OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLATED.) 7. () TOTAL SENIOR PERSONNEL (1-6)	ANATION PAGE)	3		6	66.788	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)				00,700	
1. () POST DOCTORAL ASSOCIATES	7					
2. () OTHER PROFESSIONALS (TECHNICIAN, PROGRA	AMMER,ETC.)					
3. (2) GRADUATE STUDENTS					65,554	
4. () UNDERGRADUATE STUDENTS						
5. () SECRETARIAL CLERICAL	<u> </u>				-	
6. () OTHER						
TOTAL SALARIES AND WAGES (A+B)					132,342	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					21,282	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+ D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR E/					153,624	
B. EQUI MENT (EIGT TEM / NB BOLL) IN / NB GONT TON E/	NOTITIEM EXCEEDING	, φυ,υυυ.)				
TOTAL EQUIPMENT				15,000		
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)				12,486		
2. FOREIGN						
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$						
2. TRAVEL \$						
3. SUBSISTENCE \$						
4. OTHER \$ () TOTAL PARTICIPANT COSTS						
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES					15.608	I
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION				6,243		
3. CONSULTANT SERVICES					46,824	
4. COMPUTER (ADPE) SERVICES					,	
5. SUBCONTRACTS						
6. OTHER				48,997		
TOTAL OTHER DIRECT COSTS				117,672		
H. TOTAL DIRECT COSTS (A THROUGH G)					298,782	
I. INDIRECT COSTS (SPECIFY RATE AND BASE)		·				
TOTAL INDIRECT COSTS				132,573		
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)			431,355			
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.j.)			Φ 424 OFF			
					\$ 431,355	\$
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			INDIR	ECT COS	ST RATE VERIFICAT	ION
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