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Project Title : Development of Collaboration Technology for Education

PI : Fox , Geoffrey

Team : ET Data and Collaboration (Team C)

Budget Total : 150,000

Personnel	Cost		Total(\$)	NSF Months
	NSF(\$)	Share(\$)		
Senior Personnel	15,000	0	15,000	1
Post Doctoral Associates	25,000	0	25,000	6
Other Professional (technical, programmers, etc.)	0	0	0	0
Graduate Students	15,000	10,000	25,000	0
Undergrad Students	0	0	0	0
Secretarial/Clerical	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>55,000</b>	<b>10,000</b>	<b>65,000</b>	<b>7</b>
Fringe Benefits	7,450	60	7,510	
<i>Total for Section</i>	<i>62,450</i>	<i>10,060</i>	<i>72,510</i>	

Capital Costs	Cost		Total(\$)
	NSF(\$)	Share(\$)	
Supercomputing Systems	0	0	0
Desktop Systems	0	0	0
Servers	20,000	40,000	60,000
Visualizations	0	0	0
Mass Storage	0	0	0
Networking	0	0	0
Physical Facility	0	0	0
Other	0	0	0
<i>Total Capital Costs</i>	<i>20,000</i>	<i>40,000</i>	<i>60,000</i>

Travel	Cost		Total(\$)
	NSF(\$)	Share(\$)	
Domestic Travel	4,000	0	4,000

Foreign Travel	0	0	0
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<b>Participant Support</b>	Cost		
	NSF(\$)	Share(\$)	Total(\$)
Stipends	0	0	0
Travel	0	0	0
Subsistence	0	0	0
Other	0	0	0
<i>Total Participant Support</i>	<i>0</i>	<i>0</i>	<i>0</i>

<b>Other Operational Costs</b>	Cost		
	NSF(\$)	Share(\$)	Total(\$)
Materials & Supplies	2,000	0	2,000
Publication & Documentation	0	0	0
Purch. Services/Consulting	0	0	0
Computer Services	0	0	0
SubAwards	29,721	0	29,721
Software Lease/Maintenance	0	0	0
Utilities	0	0	0
Training	0	0	0
Communications	0	0	0
High-Bandwidth Networking	0	0	0
Other	0	0	0
Indirects	31,829	4,653	36,482
<i>Total Operational Costs :</i>	<i>63,550</i>	<i>4,653</i>	<i>68,203</i>

<b>Grand Total :</b>	<b>150,000</b>	<b>54,713</b>	<b>204,713</b>
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