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Project Title : Education Outreach and Training Team - Graduate Student Education

PI : Fox , Geoffrey

Team : Education and Outreach

Budget Total : 75,000

Personnel	Cost			NSF Months
	NSF(\$)	Share(\$)	Total(\$)	
Senior Personnel	15,000	15,000	30,000	2
Post Doctoral Associates	0	25,000	25,000	6
Other Professional (technical, programmers, etc.)	0	0	0	0
Graduate Students	15,000	10,000	25,000	20
Undergrad Students	6,000	0	6,000	8
Secretarial/Clerical	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>36,000</b>	<b>50,000</b>	<b>86,000</b>	<b>36</b>
Fringe Benefits	2,886	7,420	10,306	
<i>Total for Section</i>	<i>38,886</i>	<i>57,420</i>	<i>96,306</i>	

Capital Costs	Cost		
	NSF(\$)	Share(\$)	Total(\$)
Supercomputing Systems	0	0	0
Desktop Systems	0	0	0
Servers	0	20,000	20,000
Visualizations	0	0	0
Mass Storage	0	0	0
Networking	0	0	0
Physical Facility	0	0	0
Other	0	0	0
<i>Total Capital Costs</i>	<i>0</i>	<i>20,000</i>	<i>20,000</i>

Travel	Cost		
	NSF(\$)	Share(\$)	Total(\$)
Domestic Travel	4,000	0	4,000

Foreign Travel	0	0	0
Cost			
<b>Participant Support</b>	NSF(\$)	Share(\$)	Total(\$)
Stipends	0	0	0
Travel	0	0	0
Subsistence	0	0	0
Other	0	0	0
<i>Total Participant Support</i>	<i>0</i>	<i>0</i>	<i>0</i>

Cost			
<b>Other Operational Costs</b>	NSF(\$)	Share(\$)	Total(\$)
Materials & Supplies	0	0	0
Publication & Documentation	0	0	0
Purch. Services/Consulting	0	0	0
Computer Services	0	0	0
SubAwards	14,962	0	14,962
Software Lease/Maintenance	0	0	0
Utilities	0	0	0
Training	0	0	0
Communications	0	0	0
High-Bandwidth Networking	0	0	0
Other	0	0	0
Indirects	17,152	26,700	43,852
<i>Total Operational Costs :</i>	<i>32,114</i>	<i>26,700</i>	<i>58,814</i>

**Grand Total : 75,000 104,120 179,120**

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