

Budget Justification

This budget represents a 5 year cumulative budget. The division between participating organizations is:

Florida State University:	\$1,197,204 over 5 years
Florida A&M University:	\$500,000 over 5 years
Jackson State University:	\$750,000 over 5 years
Mississippi State University:	\$250,000 over 5 years
Syracuse University:	\$250,000 over 5 years
Other HBCU Network:	\$500,000 over 5 years
Partners	
Total:	\$3,447,204 over 5 years (approximately \$700K per year)

The **Florida State University** Budget supports

- 1 Summer Month a year for Principal Investigator Fox and co-PI Lacher
- 1.5 Months per year for Senior Personnel Peter Dragovitsch
- 4 Months per year of Professional Staff
- 4 Graduate Research Assistantships
- 2 Undergraduate Research Students including summer research support.

Fringe Benefits is 18.4% for Senior Personnel, Staff and PI's. It is 0.6% for students. There is Tuition of \$2000 per year for each graduate student recorded in Item G.6

Overhead of 46.5% is charged on total direct costs excluding tuition and all but first \$25K of the four subcontracts.