

Budget Justification

Personnel

Salary costs are for 4 months per annum of the Principal Investigator, Carpenter, 2 Graduate Research Assistants, and 2 Undergraduate Research Students, including summer research.

Rates are based on actual rates where there are incumbents and approved rates for unfilled positions. Rates for senior staff and graduate research assistants are increased by 3% in year two and in year three.

There is no salary requested for Dr Fox.

Fringe Benefits

Fringe Benefits are 18.4% for senior staff and 0.6% for students.

Travel

Funds requested are for attending conferences to help keep abreast of the latest developments in the field. Estimates are based on previous conference attending costs.

Tuition

Tuition of \$2000 per year for each graduate student is recorded in item G6.

Indirect costs

Florida State University's indirect cost is $46.5\% \times \text{MTDC}$ (total direct costs minus tuition).